



Dr. D. Y. PATIL VIDYAPEETH, PUNE

(Deemed to be University)

(Re-accredited by NAAC with a CGPA of 3.62 on a four point scale at 'A' Grade)
20th rank in **Medical Category** and 46th rank in **University Category** in India (NIRF-2019)
(Declared as **Category - I University** by UGC Under Graded Autonomy Regulations, 2018)
(An ISO 9001 : 2015 and 14001 : 2015 Certified University)

Standard Operating Procedure for Resource Mobilization



Approved by the Board of Management at its meeting held on
12th April 2019 vide its resolution No. BM-19 (iv)-19.

NOTIFICATIONRef. No. : DPU/437(C)/2019
Date : 06.05.2019

In pursuance of the resolution passed by the Board of Management at its meeting held on **12th April 2019**, vide its resolution no. **BM-19 (iv) – 19** and the decision taken by the Vidyapeeth Authorities.

It is hereby notified for information of all concerned that the Dr. D. Y. Patil Vidyapeeth, Pune has published Standard Operating Procedure for **Resource Mobilization Policy**, for your information and record.

The SOP for **Resource Mobilization Policy** will serve as detailed guidelines as below;

- **Objective**
- **Fees from Students**
- **Hospital Earnings**
- **Research funding form external sources**
- **Consultancy services**
- **Other services**

The SOP will be useful to all the concerned. This will come into force with immediate effect.



(Dr. A. N. Suryakar)
Registrar

REGISTRAR
DR. D. Y. PATIL VIDYAPEETH, PUNE

Copy to;

1. P.S. to Chancellor for the Kind information of Hon'ble Chancellor, Dr. D. Y. Patil Vidyapeeth Pune.
2. P. S to Vice Chancellor for the Kind information of Hon'ble Vice Chancellor, Dr. D. Y. Patil Vidyapeeth Pune.
3. Finance Officer
4. Director (IQAC)
5. All the Heads of the Institutes
6. Web master for uploading on website

Encl: as above

Dr. D. Y. PATIL VIDYAPEETH PUNE
(DEEMED TO BE UNIVERSITY)
DPU RESOURCE MOBILIZATION POLICY

INTRODUCTION

WHEREAS, Dr. D. Y. Patil Vidyapeeth Pune (deemed to be University) has been classified as Category I University by UGC and ranked 46th in University Category and 70th in overall Category in India by NIRF 2019, MHRD, New Delhi. **Dr. D. Y. Patil Vidyapeeth Pune (Deemed to be University)** has thus earned these distinctions in a short period of time ever since it got recognized by UGC in 2003 as a Deemed to be University.

AND WHEREAS, as per the provisions of the Bye Laws of Dr. D. Y. Patil Vidyapeeth Pune, **Bye Law No. 1.4.4** provides, powers and functions of the Finance Committee to recommend all financial matters to Board of Management.

AND WHEREAS, as per the provisions of University Grants Commission (Institution Deemed to be University) **Regulations, 2019 sub clause 10.7 and sub-sub Clause No. 10.07.1 and 10.07.2** of the Regulations and also provisions of the Bye-Laws of Dr. D. Y. Patil Vidyapeeth Pune, **Bye Law No 1.1.4 clause No. xiii** provides that the Board of Management shall be the principal organ of management and the apex executive body of the institution Deemed to be university, with powers to make rules and shall be the final decision making body in respect of every matter including academic, administrative, personnel, financial, development matters of institution Deemed to be University.

OBJECTIVE:

The main objective and goal of strategy for mobilization of funds policy is to ensure adequate funds flow for maintenance and development expenses for growth and expansion, as per DPU-Vision 2025 document. The source of resources of Vidyapeeth can be seen as follows:

1. FEES FROM STUDENTS

- The strategies for resource mobilization and the optimum utilization of resources of DPU requires special mention that Vidyapeeth is a self-financing institution. Hence, the fees collected from students for various approved programmes by regulatory bodies and facilities/services acts as the major source of income. The fees from 107 programs contribute towards the major source of revenue.
- The institution collects the fees recommended by the 'Fee Fixation Committee', constituted as per the ruling of Honorable Supreme Court of India. This committee is empowered to recommend, review and revise the fee structure. The Committee recommends the fee based on the unit cost of education which is prepared taking into consideration the annual recurring and non-recurring expenditures.
- Vidyapeeth allocates a portion of the student fees for institutional development to facilitate procurement of new instruments and equipments for expansion into newer avenues. This has been done by creating Development Fund.
- Vidyapeeth encourages all the eligible students entitled for government / institutional / industrial scholarship to apply and receive the scholarships.

- The Category I status accorded to the Vidyapeeth as per the UGC (Categorisation of Universities (only) for grant of Graded Autonomy) Regulations 2018 has provided the Vidyapeeth opportunity to expand its base by opening a Centre of Open-Distance Education (ODL). Vidyapeeth propose to utilize this opportunity to increase its resources by launching new programmes.

2. HOSPITAL EARNINGS

- The Medical College Hospital of the Vidyapeeth has got infrastructure of more than 2000 beds with modern diagnostic facilities. This provides a reasonable amount of clinical data to the UG / PG students. The receipts from OPD /IPD activities contribute to the revenue pool of Vidyapeeth.
- Apart from Medical College, other healthcare science colleges such as Ayurveda, Homoeopathic and Physiotherapy colleges also have got OPD/ IPD facilities which contribute to the revenue pool.

3. RESEARCH FUNDING FROM EXTERNAL SOURCES

- The Vidyapeeth encourages the staff and students to mobilize financial resources from national and international funding agencies to carry out individual or collaborative projects.
- The Vidyapeeth has excellent research infrastructure available in all the colleges. There are many Government of India initiatives in Science & Technology by DST, DBT, ICMR for funding extramural research projects that contribute to the resource pool of the Vidyapeeth through equipment and research fellowship as well as institutional overhead charge to Vidyapeeth and its constituent units.

- MoU's have been signed with international universities such as Johns Hopkins University, USA, University of Skovde, Sweden, Harvard Medical School Centre for Global Health Delivery, Dubai etc. to have foreign funded projects. These also contribute through equipment and research fellowship as well as institutional overhead charge to Vidyapeeth and its constituent units.
- Vidyapeeth has established "Molecular Diagnostics Laboratory" and "Regenerative Medicine Laboratory" for revenue generation through research. Vidyapeeth plans to develop this further to attract funded research projects from industry as well as government / non-government organizations bringing in additional resources.

4. CONSULTANCY SERVICES

The faculty members undertake consultancy projects from industries and clinical trials that bring financial resources to Vidyapeeth and its constituent units. Necessary support of infrastructure has been created and Consultancy Policy has been formed to promote these activities.

5. OTHER SERVICES

- The Category I status accorded to the Vidyapeeth as per the UGC (Categorisation of Universities (only) for grant of Graded Autonomy) Regulations 2018 has opened the possibilities of providing its own skill-based Certificate Courses in addition to the approved certificate courses currently being run. Further some of the new courses (Certificate / Fellowship) have been approved by Board of Management for implementation.

- Vidyapeeth encourages industry as well as academia for Endowment Funds which can be used to provide necessary support and recognition to meritorious students.
- To further the Government of India initiative on start-ups and incubations Vidyapeeth has set up “DPU Foundation for Innovation, Incubation and Entrepreneurship”. This will promote in-house as well as external start-ups to be incubated in this facility. This setup is planned to be strengthened to attract funding from industry, Government Agencies and non-governmental organisations which will further bring financial resources.
- Alumni Organisation has been created in the constituent units of the Vidyapeeth. It is proposed to increase alumni interaction through various events. This will be further strengthened to bring in more financial and other resources.
- Vidyapeeth and its constituent institutions endeavor to keep the surplus funds, if any, in fixed deposits with bank to earn interest thereon to improve upon available financial resources.
- The trust has availed registration under section 12A and 80G of the Indian Income Tax Act 1961 to utilize the beneficiary provisions contained therein.
- MoU’s have been signed with international universities such as for student exchange programs, faculty training on international consultancy assignments, etc., which are expected to contribute to the resources in future.

(Dr. A.N. Suryakar)

Registrar



Dr. D.Y. PATIL VIDYA PEETH, PUNE
(DEEMED UNIVERSITY)

